

# Parks

## Fairfax County Park Authority Goals

- ✓ To provide residents with a park system that will meet their needs for a variety of recreational activities.
- ✓ To establish full opportunity for all residents and visitors to make constructive use of their leisure time through the provision of recreational and cultural programs within safe, accessible, and enjoyable parks.
- ✓ To serve as the primary public mechanism for the preservation of environmentally sensitive land and water resources and areas of historic significance.
- ✓ To preserve, restore and exhibit the County's historical heritage.
- ✓ To systematically provide for the long-range planning, acquisition and orderly development of a quality park system that keeps pace with the needs of an expanding population.

## Northern Virginia Regional Park Authority (NVRPA) Goals

- ✓ To provide a diverse system of regional park lands and recreational facilities that meet the needs of a dynamic and growing population and enhance leisure time opportunities for Northern Virginians.
- ✓ To protect and balance development of regionally significant resources through acquisition and protection of exceptional natural, scenic, environmental, historic, cultural, recreational or aesthetic areas.
- ✓ To provide high quality park and recreation facilities by maintaining their integrity and quality with careful development, operation and maintenance practices.
- ✓ To provide leadership in the planning and coordination of regional park and recreation projects.
- ✓ To maintain sound fiscal management and long-term financial stability and solvency.

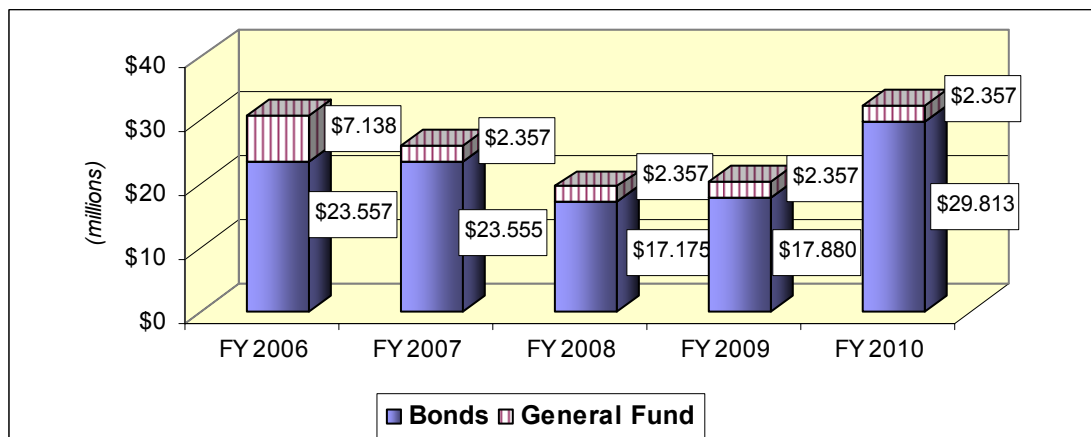
## Five-Year Program Summary

(in 000's)

Program Area	Anticipated to be Expended Thru FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Total FY 2006 - FY 2010	Total FY 2011 - FY 2015	Total Program Costs
Park Authority	\$122,858	\$26,577	\$21,794	\$15,414	\$15,424	\$27,357	\$106,566	\$397,787	\$627,211
NVRPA	Continuing	4,118	4,118	4,118	4,813	4,813	21,980	24,065	46,045
<b>Total</b>	<b>\$122,858</b>	<b>\$30,695</b>	<b>\$25,912</b>	<b>\$19,532</b>	<b>\$20,237</b>	<b>\$32,170</b>	<b>\$128,546</b>	<b>\$421,852</b>	<b>\$673,256</b>

Note: NVRPA funding includes all jurisdictions. Fairfax County's share is projected to be approximately \$2.5 million annually.

## Source of Funding



# Fairfax County Park Authority

## PROGRAM DESCRIPTION

The Fairfax County Park Authority is directed by a twelve-member board appointed by the County Board of Supervisors. One member is appointed from each of the County's nine supervisor districts, and three are appointed at-large. Since its establishment in 1950, the Authority has acquired over 22,975 acres of parkland, including 388 individual parks. Most of the funds to carry out capital acquisition and improvements were provided through bond referenda. Currently, more than half of the Park Authority operating funds are raised by revenue-producing facilities in the system; additional funding for the operation and maintenance of parks is appropriated annually by the County Board of Supervisors. Grants from the state and federal government supplement funds on a limited basis; however, gifts and donations from individuals, community organizations, corporations, and foundations are an increasingly important source of funding for community improvements.

### LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

- ✓ Emphasize the need for local and regional programs, parklands, and recreational facilities for current and future residents.
- ✓ Encourage the preservation and protection of park resources, including environmentally and historically significant areas.
- ✓ Acquire parkland, and develop neighborhood, community, district, and Countywide parks with appropriate recreational facilities.
- ✓ Support the Park Comprehensive Plan which establishes criteria, standards, and priorities for land acquisition, facility development, and resource protection and management. It also assesses Countywide needs for parks, recreation, and open space, and serves as the framework for related policy and fiscal deliberations.

Source: 2003 Edition of the Fairfax County Comprehensive Plan, as amended

## CURRENT PROGRAM INITIATIVES

In FY 2004, the Park Authority added approximately 432 acres of land to the parkland inventory for a total of 22,975 acres. This Fairfax County Park Authority ownership of more than 22,900 park acres equates to over 9 percent of the land mass of Fairfax County. There were twenty-three land acquisition activities in FY 2004 that resulted in additional Park Authority holdings. Fifteen resulted from the development plan review process, transfer, and proffered dedications. The largest of these was approximately 76.92 acres from Kingstowne LLP, known as Kingstowne Park, jointly to the Park Authority and Board of Supervisors. Another eight were purchases, including the 238.1-acre Horne property, which is part of Sully Woodlands.

Other significant purchases include the 16.7-acre Thomas-Brodie property to create a new park in Providence District, and the 5.6-acre Bertrand property that adds to the Popes Head Estates Park. All of the land acquisition funds from the 1998 Park Bond have been obligated or encumbered. The current Land Acquisition Work Plan programs the expenditure of funds authorized with the 2002 Park Bond Referendum. In 2005, several acquisitions by purchase as well as the transfer of the remaining parkland at Laurel Hill are anticipated.

One of the Park Authority's primary objectives over the CIP period is to complete construction already begun in County parks and upgrade the various athletic fields and courts maintained by the Park Authority. Another major objective is to continue land acquisition and work toward meeting the acreage standard established for acquisition of developable parkland. A third objective is to sustain existing parkland and facilities. Some of the recent improvements include: replacement and repairs of major HVAC components at Oak Marr RECenter; irrigation of three diamond fields at Chantilly Library; renovation of 60-foot diamond, additional parking places, and replacement of playground equipment at Towers Park; installation of court lighting at Jefferson District Park; construction of the first Skate Park in the Park Authority at Wakefield Park; development of a dog park at Mason District; improvements to the Walney Center Classroom at Ellanor C. Lawrence Park; new nature center exhibits at Hidden Oaks and Hidden Pond Parks; American with Disabilities Act (ADA) improvements at Oak Marr RECenter, Dranesville Tavern, Frying Pan, and Burke Lake Parks; matching funds improvements, including irrigation of rectangular field at Flint Hill Elementary School, renovation and irrigation of a diamond field at Bull Run Elementary School, and installation of lighting for a diamond field at Rachel Carson Middle School; playground installation/renovation at various parks, including Borge Street, Eakin Prosperity, Freedom Hill, Frying Pan Stream Valley, Huntington, Luria, Lamond, McLean Central, Peterson Lane, Silas Burke, Springfield Forest, Towers, Turner Farm, Villa Lee, and Winterset Varsity Parks.

The Park Authority Board approved three master plans/master plan revisions during the past fiscal year, including Lee High, Spring Hill, and Popes Head Estates Parks. Master plan work has been undertaken for numerous other park sites, with anticipated completion dates in FY 2005. The Park Authority also undertook its most ambitious master planning effort to date as part of the Laurel Hill project. This process has involved a variety of simultaneous tasks, including land acquisition, master planning, design, and construction of interim use ball fields, and the preparation of documents for the financing, design, and construction of a golf course in the park area. Another unique aspect of this planning effort is the utilization of the County and Park Authority web sites to keep the public informed of recent occurrences, upcoming events, and a discussion forum to provide on-line responses to the many questions posed in relation to the transformation of this former prison site to a world class park setting.

A large portion of Fairfax County Park Authority projects is supported by General Obligation Bonds. Bond funding remains from the 1998 and 2002 Park Bond Referenda. A Park Bond referendum was approved in November 2004, and Park Referenda are proposed for Fall 2008 and 2012. The completion of the Park Authority Needs Assessment Study resulted in a 10-Year Action Plan including a phased 10-year Capital Improvement Plan. Based on projected citizen demand, population growth, trends, and data analysis completed in the Needs Assessment process, the Fairfax County Park Authority Board adopted countywide standards that identify Fairfax County's additional recreational facilities and land acquisition needs through 2013 that are projected to cost \$376 million. In addition to funding for additional facilities and land acquisition, funding will be necessary to operate, support, sustain, and protect years of County investment in existing facilities. The Park Authority also completed a Facility Assessment of selected park buildings that is being utilized to develop a long range maintenance and repair plan as well as aid in the forecasting of future major expenses.

## **CURRENT PROJECT DESCRIPTIONS**

1. **Americans with Disabilities Act (ADA).** This is a Countywide continuing project to address ADA Compliance measures throughout County parks. The Park Authority has retrofitted existing park facilities and continues to retrofit parks in priority order so that park facilities, programs, services, and activities are readily accessible to individuals with disabilities. Current projects include Frying Pan Park, Oak Marr RECenter, Burke Lake Park, Dranesville Tavern and planning for modifications to Lake Fairfax Park.

2. **Parks General Maintenance.** This is a Countywide continuing project to address Park Authority general maintenance requirements, including: plumbing, electrical, lighting, security/fire systems, sprinklers, and HVAC. In addition, this project funds roof repairs and structural preservation of park historic sites. The facilities maintained include but are not limited to: field houses, boathouses, pump houses, maintenance facility sheds, shelters, and office buildings. Priorities are based on an assessment of current repair needs associated with safety and health issues, facility protection, facility renewal, and improved services. This program also provides for the stabilization of newly acquired structures and emergency repairs as needed at these facilities.
3. **Parks Facility/Equipment Maintenance.** This is a Countywide continuing project to address routine repairs in Park Authority buildings and to provide routine and corrective maintenance of Park Authority structures and the equipment fleet. Facility maintenance includes routine and preventive maintenance, such as carpentry, plumbing, electrical HVAC, security, and fire alarm systems at park sites. Equipment maintenance includes routine and preventative maintenance on operating equipment such as mowers, tractors, utility vehicles and heavy construction equipment.
4. **Parks Grounds Maintenance.** This is a Countywide continuing project to provide for routine preventative and corrective grounds maintenance throughout the park system on park roads and parking lots, irrigation systems, bridges, playgrounds, picnic areas, tennis courts, and trails. These multi-year renovation programs address long-term deferred maintenance on outdoor park amenities.
5. **Laurel Hill Development.** This is a continuing project to address property management and development at the Laurel Hill property. Laurel Hill was transferred to the County by the Federal Government in 2002. The property includes approximately 2,340 acres of land and 1.48 million square feet of building space. Funding will continue to address needs at this site. Funding for FY 2006 includes \$4,779,232 for the security/maintenance contract, structural maintenance and utilities at existing buildings, and asbestos mitigation, and \$447,515 for master planning, maintenance at four interim athletic fields, demolition of unserviceable buildings, and public outreach.
6. **Wakefield Softball Complex.** \$1,700,000 for the design and construction of a girls' softball complex at Wakefield Park, to include design and construction of two Level I diamond fields as well as additional parking areas. This project is separated into three phases: Phase I includes the project design, development permit, and construction of two additional parking areas, including associated drainage systems and lighting; Phase II includes the demolition of the existing parking area, rough grading, and turf establishment on the fields; and Phase III includes field fencing, irrigation, and lighting. This project is supported by General Obligation Bonds in the amount of \$1,400,000 and General Funds in the amount of \$300,000.
7. **Athletic Fields (1998 Bond Referendum).** \$7,400,000 for new field development, renovation of existing fields, and lighting and irrigation of existing fields throughout the County. Completed projects include irrigation of diamond fields at Ossian Hall, Cunningham, and Franklin Farm Parks; lighting for diamond fields at Beulah, Cunningham, and Braddock Parks; irrigation of rectangular fields at George Washington and Franklin Farm Parks; lighting for rectangular fields at Braddock and Cunningham Parks; renovation of diamond fields at Walnut Hills Park; new rectangular fields at Hutchison School Site and Baileys Area Parks. Projects underway include planning, natural/cultural resource inventory, and athletic field development at Sully Woodlands; renovation of rectangular fields at Hooes Road Park; athletic field lighting and field renovation for diamond and rectangular fields at Ellanor C. Lawrence Park; and athletic field development at Clermont Park.
8. **Infrastructure Renovation (1998 Bond Referendum).** \$4,900,000 for repairs and improvements to park roads and parking lots Countywide. Completed projects include Lee District Park road improvements; renovation of parking lot lighting at recreation centers; and renovation of court lighting at Jefferson District Park. Projects underway include Greenbriar Park and Providence Park road improvements; funds to match volunteer programs; and improvements to Green Spring Gardens park site.

9. **Trails and Stream Crossings (1998 Bond Referendum).** \$4,200,000 for improvements to existing trails and bridges; and additional trails and stream crossings with emphasis on connecting existing trail systems. Projects underway include stream valleys such as Accotink, Cub Run, Difficult Run, Holmes Run, Long Branch, Rocky Run, and South Run Stream Valley Parks.
10. **Natural and Cultural Resource Facilities (1998 Bond Referendum).** \$10,000,000 for preservation and stabilization of several historic sites and buildings and natural resource protection. Projects underway include Historic Huntley, Mt. Air, Ox Hill, and Union Mills; dam and dredging of Lake Accotink; stabilization of stream valley areas; improvements to Huntley Meadows wetland impoundment; and development of horticulture facilities.
11. **Community Park Development (1998 Bond Referendum).** \$9,985,666 for phased development of several new and existing community parks throughout the County with both passive and active types of recreational facilities. Completed projects include Idylwood, Jefferson Village, Muddy Hole, Turner Farm, and Tyler Parks. Projects underway include Arrowhead, Towers, Great Falls Nike, Grist Mill, Reston Town Green, and Stratton Woods Parks.
12. **Building Renovations (1998 Bond Referendum).** \$5,000,000 for repairs and replacement of park facilities including roofs and mechanical systems; and remodeling of facilities for improved space utilization. Completed projects include Mt. Vernon, Spring Hill, and Wakefield Parks. Projects underway include Lake Fairfax Park, the field house at South Run Park, and the indoor recreation center at Oak Marr Park.
13. **Playgrounds, Picnic Areas, and Shelters; Tennis and Multi-use Courts (1998 Bond Referendum).** \$2,500,000 for replacement of old and below-standard play equipment with new and expanded equipment; additional new playgrounds and renovation of picnic areas; new picnic shelters; and repair and renovation of tennis and multi-use courts. This project also includes the development of a skate park at Wakefield Park.
14. **Cub Run RECenter (1998 Bond Referendum).** \$18,527,000 for land acquisition, design and construction of this new recreation center in the western portion of the County. Construction is underway on this 65,824-square foot facility that will include a 25-meter by 25-yard competitive swimming pool, leisure pool, whirlpool/spa, weight training and fitness areas, multi-purpose rooms, and administrative and support service areas. As part of the FY 1998 Bond Referendum, funding of \$15,000,000 was identified for construction of this facility. The current Total Project Estimate has increased by \$3,527,000. An amount of \$2,527,000 has been identified in Park Authority bonds to partially offset this cost increase. The remaining balance of \$1,000,000 has been provided by the General Fund.
15. **Land Acquisition (1998 Bond Referendum).** \$20,000,000 for acquisition of new parkland sites that fall within one or more of the following categories: parcels of 25 acres or more for active recreational development; land adjacent to existing parks that will expand recreational opportunities; sites in high density areas of the County deficient in open space; lands to protect significant natural and cultural resources; and sites in the rapidly expanding areas of the County. Recent acquisitions funded under this category include: 10 acres adjacent to Frying Pan Park in Hunter Mill District; 19 acres at Turner Farm Park in Dranesville District; 13 acres at the John C. and Margaret K. White Horticultural Park in Mason District; 39 acres in the Accotink Stream Valley in Braddock District; 28 acres adjacent to Huntley Meadows Park in Lee District; 16 acres along Difficult Run Stream Valley in Hunter Mill and Sully Districts; 101 acres adjacent to Richard Jones Park in Sully District; 17 acres in the Fort Hunt Road area in Mt. Vernon District; 444 acres in Sully Woodlands in Sully District; 76 acres adjacent to the Fairfax County Parkway in Springfield District; 7 acres adjacent to Nottoway Park in Providence District; 10 acres in the Old Telegraph Road area of Lee District; 10 acres in the Hunter Mill Road area of Providence District.
16. **Projects Under Construction (1998 Bond Referendum).** \$20,046,000 for projects that are completed and are in the warranty period. It is anticipated that all projects will be completed and funds expended by the end of FY 2004.

17. **Land Acquisition (2002 Bond Referendum).** \$15,000,000 to continue land acquisition projects. This project is based on the rapid pace of development in the County and the reduced amount of open space. Park Authority criteria to be utilized for land acquisition include: availability; contiguity of existing park land or stream valley area; demonstrated need for park land in service area; supports priorities identified in green infrastructure mapping; the acquisition of land for park use is consistent with the Comprehensive Plan; park development is supported by demonstrated community response; existing zoning and development conditions permit desired use; site conditions support proposed development; development costs are reasonable; parcels or assemblages are larger than 10 acres in less densely developed areas; and parcels or assemblages that support development of urban park types in more densely developed areas. This land acquisition funding also includes the repayment of a short term note issued by the Park Authority in the amount of \$2,475,000 for the purchase of 246 acres on Pleasant Valley Road.
18. **Community Park Development (2002 Bond Referendum).** \$3,600,000 for development of new facilities as well as improvements and renovations to existing facilities. An amount of \$5,000,000 was approved with the 2002 Park Bond Referendum, of which \$1,400,000 has been earmarked for costs associated with the Wakefield Park Girls' Softball Complex. Additional funds will be used to supplement ongoing or deferred development projects from the 1998 park bond program.
19. **Land Acquisition (2004 Bond Referendum).** \$12,760,000 to acquire new park land. This provides approximately 20 percent of the available bond funding to address this category. The acquisition program targets sites that fall within one or more of the following categories: parcels of 25 acres or more for active recreational development; land adjacent to existing parks that will expand recreational opportunities; sites in high density areas of the County deficient in open space; lands to protect significant natural and cultural resources; and sites in the rapidly expanding areas of the County. Private sector and community-based cooperation will be sought to leverage the cost-effectiveness of acquisition monies through easements and donations of land and funds
20. **Athletic Fields (2004 Bond Referendum).** \$8,590,000 to acquire new fields, renovate existing fields, and add lighting and irrigation systems to existing fields in order to enhance the quality of the play experience and to ultimately increase field capacity. The 2004 Bond includes approximately one dozen new rectangular fields, one new diamond field, plus extensive field lighting and irrigation projects. Athletic field complexes are planned for Popes Head Estates Park in Springfield District as well as the Stephens Property in Sully District.
21. **Building Renovations and Expansion (2004 Bond Referendum).** \$17,830,000 to repair roofs and mechanical equipment, make mandated repairs to dams, replace worn equipment, and remodel facilities for improved space utilization. This is the largest single category in the 2004 Bond and includes core renovations of \$6 million at Lake Fairfax Park. Other items in this category include RECenter improvements and replacement of aging equipment, flooring and an elevator, replacement of existing equestrian facilities at Frying Pan Park, as well as dam repairs at Twin Lakes Golf Course and Lake Accotink Park.
22. **Building New Construction (2004 Bond Referendum).** \$4,450,000 for new construction projects including a \$3.5 million fitness center expansion at South Run RECenter, funding for design of a new maintenance building, and a new garage and office space at Green Spring Gardens Park. This category also includes funding for the design of new practice areas at Burke Lake Golf Course.
23. **Community Park/Courts (2004 Bond Referendum).** \$9,430,000 for phased development of several new and existing community parks throughout the County to include passive and active types of recreational facilities. This category includes funding for playgrounds throughout the County, provides funding for the Mastenbrook Matching Fund Grant Program, and for the creation of community skate parks. Also funded are park improvements at Lamond Community Park in Mount Vernon District as well as Phase I improvements at Ossian Hall Community Park in Braddock District. Funding of \$3 million is provided for various projects at Laurel Hill.

24. **Trails and Stream Crossings (2004 Bond Referendum).** \$4,900,000 for improvements to existing trails and bridges, and additional trails and stream crossings with emphasis on connecting existing trail systems. Included in this category are partial funding for the Greenway at Laurel Hill; a portion of the Cross County Trail from Lake Accotink to Old Keene Mill Road; Cub Run Stream Valley in Sully District; Pimmit Run Stream Valley, and several others throughout the community.
25. **Natural and Cultural Resources (2004 Bond Referendum).** \$3,830,000 for implementation of the Natural Resources Management Plan, and stream stabilization efforts to compliment county efforts to preserve and protect watershed areas; replacement exhibits at nature centers, support facilities at Sully Woodlands and the creation of a Visitor Center at Ellmore Farm in Frying Pan Park. Funding is provided for the restoration of the Mill at Colvin Run Mill as well as the creation of a new entrance road and improved parking at Sully Historic Site.
26. **Infrastructure Renovations (2004 Bond Referendum).** \$3,210,000 for repairs and improvements to roads and parking lots at Wakefield Park, Huntley Meadows Park, Mason District Park, Burke Lake Park, Lee District Park, Providence RECenter, Pinecrest Golf Course, and Hidden Oaks Nature Center. Spring Hill RECenter parking will be expanded and traffic flow improved.
27. **Land Acquisition and Park Development (2008 Bond Referendum).** \$50,000,000 to continue land acquisition, development of new facilities, and renovations for existing facilities. This project is based on the rapid pace of development in the County and the reduced amount of open space. The Park Authority criteria referenced in Project No. 17 will be utilized for land acquisition. In addition, based on the increasing recreational needs of the County and the aging of current facilities, the Park Authority is in the process of establishing priorities for park improvements for utilization of development funds.
28. **Land Acquisition and Park Development (2012 Bond Referendum).** \$50,000,000 to continue land acquisition, development of new facilities, and renovations for existing facilities. This project is based on the rapid pace of development in the County and the reduced amount of open space. The Park Authority criteria referenced in Project No. 17 will be utilized for land acquisition. In addition, based on the increasing recreational needs of the County and the aging of current facilities, the Park Authority is in the process of establishing priorities for park improvements for utilization of development funds.

**(\$000's)**

Project Title/ Project Number	Source of Funds	Anticipated to be Expended Thru FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Total FY2006-FY2010	Total FY2011-FY2015	Total Project Estimate
1. Americans with Disabilities Act (ADA) / 009416	G	C	54	300	300	300	300	1,254	770	2,024
2. Parks General Maintenance / 009417	G	C	425	625	625	625	625	2,925	3,125	6,050
3. Parks Facility/Equipment Maintenance / 009443	G	C	470	470	470	470	470	2,350	2,350	4,700
4. Parks Ground Maintenance / 009442	G	C	962	962	962	962	962	4,810	4,810	9,620
5. Laurel Hill Development / 009444	G	C	5,227					5,227		5,227
6. Wakefield Softball Complex / 005007	G, B	1,700						0		1,700
7. Athletic Fields (1998 Bond) / 474198	B	7,400						0		7,400
8. Infrastructure Renovation (1998 Bond) / 474498	B	4,900						0		4,900
9. Trails and Stream Crossings (1998 Bond) / 474698	B	4,200						0		4,200
10. Natural and Cultural Resource Facilities (1998 Bond) / 475098	B	10,000						0		10,000
11. Community Park Development (1998 Bond) / 475598	B	9,985						0		9,985
12. Building Renovations (1998 Bond) / 475898	B	5,000						0		5,000
13. Playgrounds, Picnic Areas, and Shelters; Tennis and Multi-Use Courts (1998 Bond) / 475998	B	2,500						0		2,500
14. Cub Run RECenter (1998 Bond) / 476098	B, G, X	18,527						0		18,527
15. Land Acquisition (1998 Bond) / 476198	B	20,000						0		20,000
16. Projects Under Construction (1998 Bond)	B	20,046						0		20,046
17. Land Acquisition (2002 Bond) / 476102	B	15,000						0		15,000
18. Community Park Development (2002 Bond) / 475502	B	3,600						0		3,600

**PROJECT COST SUMMARIES**  
**FAIRFAX COUNTY PARK AUTHORITY**  
**(\$000's)**

Project Title/ Project Number	Source of Funds	Anticipated to be Expended Thru FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Total FY2006-FY2010	Total FY2011-FY2015	Total Project Estimate
19. Land Acquisition (2004 Bond) / 476104	B	0	6,380	6,380				12,760	44,372	57,132
20. Athletic Fields (2004 Bond) / 474104	B	0	2,147	2,147	2,147	2,149		8,590	46,017	54,607
21. Building Renovations and Expansion (2004 Bond) / 475804	B	0	4,457	4,457	4,457	4,459		17,830	38,595	56,425
22. Building New Construction (2004 Bond) /	B	0	1,112	1,112	1,112	1,114		4,450	108,748	113,198
23. Community Park/Courts (2004 Bond) / 475504	B	0	2,357	2,357	2,357	2,359		9,430	14,879	24,309
24. Trails and Stream Crossings (2004 Bond) / 474604	B	0	1,225	1,225	1,225	1,225		4,900	28,680	33,580
25. Natural and Cultural Resources (2004 Bond) / 475004	B	0	957	957	957	959		3,830	21,160	24,990
26. Infrastructure Renovations (2004 Bond) / 474404	B	0	804	802	802	802		3,210	9,281	12,491
27. Land Acquisition and Park Development (2008 Bond)	B	0					25,000	25,000	25,000	50,000
28. Land Acquisition and Park Development (2012 Bond)	B	0							50,000	50,000
<b>TOTAL</b>		\$122,858	\$26,577	\$21,794	\$15,414	\$15,424	\$27,357	\$106,566	\$397,787	\$627,211

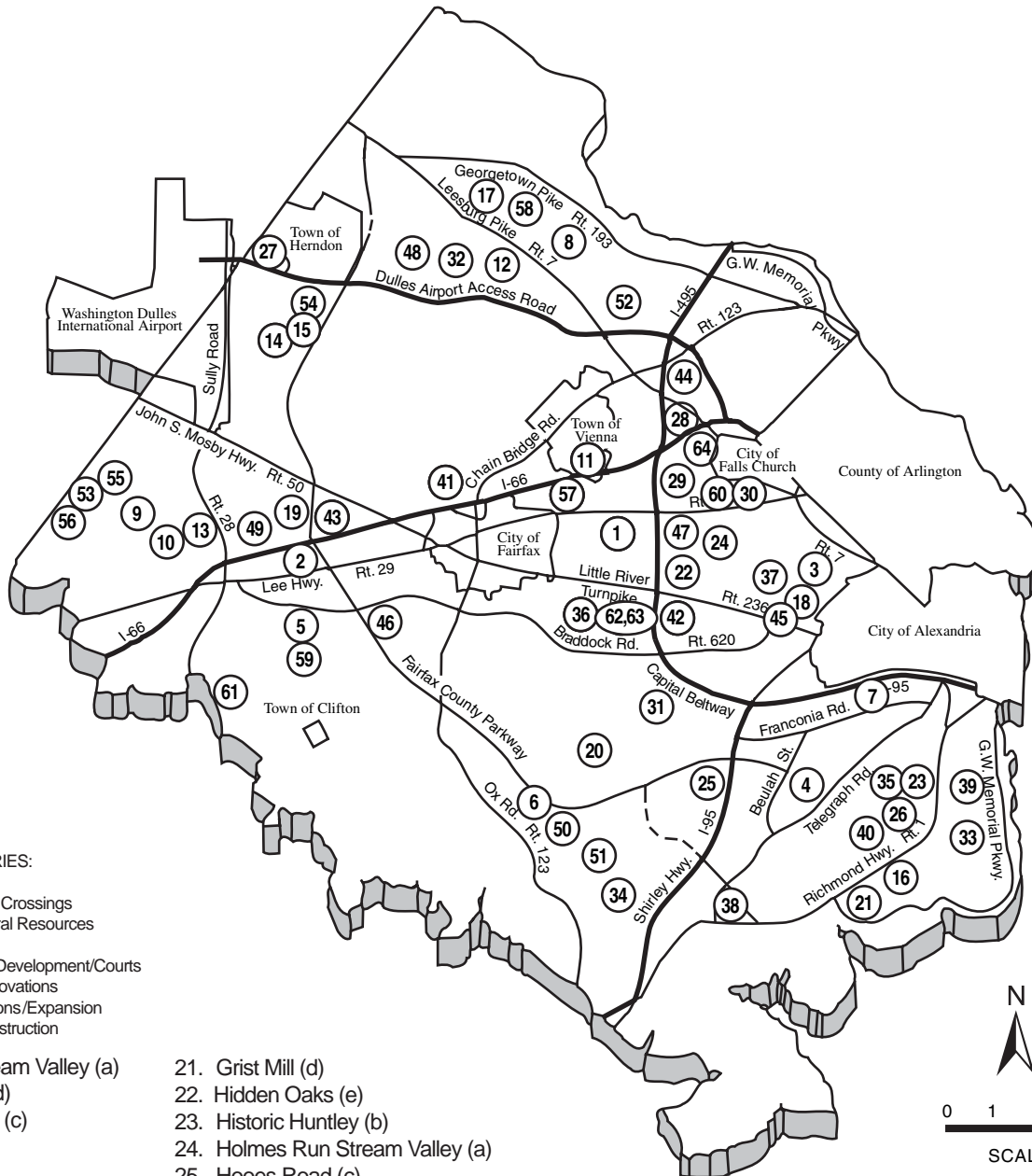
<b>Key: Stage of Development</b>	
	Feasibility Study or Design
	Land Acquisition
	Construction

<b>Notes:</b>	
Numbers in bold italics represent funded amounts.	
A "C" in the Authorized or Expended Column denotes a continuing project.	

<b>Key: Source of Funds</b>	
B	Bonds
G	General Fund
S	State
F	Federal
X	Other
U	Undetermined

# Park Authority

## Location of CIP Projects



### CIP PARK CATEGORIES:

- (a) Trails and Stream Crossings
- (b) Natural and Cultural Resources
- (c) Athletic Fields
- (d) Community Park Development/Courts
- (e) Infrastructure Renovations
- (f) Building Renovations/Expansion
- (g) Building New Construction

- |                                     |                                                   |                                           |                                |
|-------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------|
| 1. Accotink Stream Valley (a)       | 21. Grist Mill (d)                                | 41. Oak Marr Recreation Center (f)        | 56. Sully Woodlands (c) (b)    |
| 2. Arrowhead (d)                    | 22. Hidden Oaks (e)                               | 42. Ossian Hall (c) (d)                   | 57. Towers (d)                 |
| 3. Bailey's Area (c)                | 23. Historic Huntley (b)                          | 43. Ox Hill (b)                           | 58. Turner Farm (d)            |
| 4. Beulah (c)                       | 24. Holmes Run Stream Valley (a)                  | 44. Pimmit Run Stream Valley (a)          | 59. Twin Lakes (f)             |
| 5. Braddock (c)                     | 25. Hooes Road (c)                                | 45. Pinecrest Golf Course (e)             | 60. Tyler (d)                  |
| 6. Burke Lake (g) (e)               | 26. Huntley Meadows (b) (e)                       | 46. Popes Head Estates (c)                | 61. Union Mills (b)            |
| 7. Clermont (c)                     | 27. Hutchison School Site (c)                     | 47. Providence (e)                        | 62. Wakefield Park (d) (e) (f) |
| 8. Colvin Run Mill (b)              | 28. Idlywood (d)                                  | 48. Reston Town Green (d)                 | 63. Wakefield Softball Complex |
| 9. Cub Run Recreation Center        | 29. Jefferson District (e)                        | 49. Rocky Run Stream Valley (a)           | 64. Walnut Hills (c)           |
| 10. Cub Run Stream Valley (a)       | 30. Jefferson Village (d)                         | 50. South Run (f) (g)                     |                                |
| 11. Cunningham (c)                  | 31. Lake Accotink (a) (b) (f)                     | 51. South Run Stream Valley (a)           |                                |
| 12. Difficult Run Stream Valley (a) | 32. Lake Fairfax (f)                              | 52. Spring Hill Recreation Center (f) (e) |                                |
| 13. Ellanor C. Lawrence (c)         | 33. Lamond (d)                                    | 53. Stephens Property (c)                 |                                |
| 14. Franklin Farm (c)               | 34. Laurel Hill - Laurel Hill Development (a) (d) | 54. Stratton Woods (d)                    |                                |
| 15. Frying Pan (f) (b)              | 35. Lee District (e)                              | 55. Sully Historic Site (b)               |                                |
| 16. George Washington (c)           | 36. Long Branch Stream Valley (a)                 |                                           |                                |
| 17. Great Falls Nike (d)            | 37. Mason District (c) (e)                        |                                           |                                |
| 18. Green Spring Gardens (e) (g)    | 38. Mt. Air (b)                                   |                                           |                                |
| 19. Greenbriar (e)                  | 39. Mt. Vernon Recreation Center (f)              |                                           |                                |
| 20. Greentree Village (c)           | 40. Muddy Hole (d)                                |                                           |                                |

Note: Parks listed and mapped correspond to projects 5 through 26 described in the text and shown on the summary table.